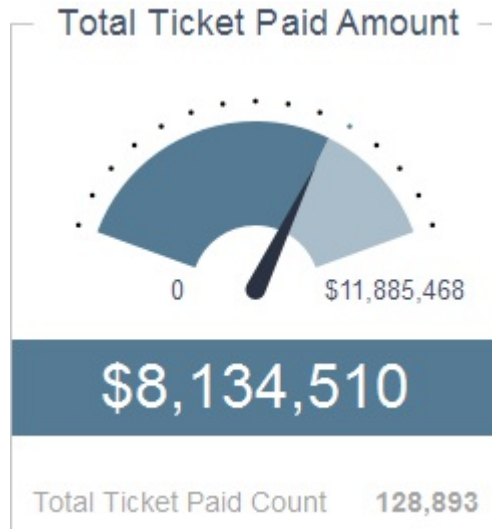


KB Sales Report

Source : DSYM-Seats and Tickets, December 17th at 10:50PM

2019-2020 Paid Revenue



2019-2020 Unpaid Revenue

Ticket Unpaid Amount

\$109,484

Total Ticket Reserved Count **3,034**

June 1 - 16

Days in Date	Performance	Code	Tix Sold	Comps	Total Ticket Count	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal
Sat, Jun 1	Firebird & Feathered Friends	060119FA	449	382	831	564	68%	\$11,947	\$4,000	\$7,947
Sun, Jun 9	DSO Hardship Relief Concert	060919DA	269	869	1,138	525	46%	\$16,991	\$10,000	\$6,991
Fri, Jun 14	Star Trek and Beyond	061419PP	1,068	42	1,110	858	77%	\$69,703	\$48,000	\$21,703
Sat, Jun 15	Star Trek and Beyond	061519PP	1,304	43	1,347	1,139	85%	\$82,549	\$64,000	\$18,549
Sun, Jun 16	Star Trek and Beyond	061619PP	1,119	41	1,160	960	83%	\$57,362	\$48,000	\$9,362

June 21 - September 2019

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal	
Fri, Jun 21	Erykah Badu with the DSO	062120DA	1,616	56	1,528	91%	\$202,515	\$200,000	\$2,515	
Sat, Jun 22	Symphony for Our World	062220DA	1,177	457	1,333	82%	\$65,367	\$35,000	\$30,367	
Sun, Jun 23	Symphony for Our World	062320DA	1,085	573	1,342	81%	\$56,786	\$35,000	\$21,786	
Fri, Aug 30	Star Wars V	083020DA	1,690	55	1,600	92%	\$138,172	\$140,000	\$-1,828	
Sat, Aug 31	Star Wars V	083120DA	1,741	40	1,635	92%	\$153,482	\$140,000	\$13,482	
Sun, Sep 1	Star Wars V	090120DA	1,755	42	1,624	90%	\$148,040	\$140,000	\$8,040	
Wed, Sep 4	MSC 30th Anniversary Concert	090420DA	383	784	650	56%	\$3,793	\$30,000	\$-26,207	
Fri, Sep 6	DSOOTGO - Oak Cliff	090620GO	149	17	0	0%	\$2,227	\$2,500	\$-273	
	Music of Motown	090620PP	838	280	805	72%	\$47,987	\$42,600	\$5,387	
Sat, Sep 7	DSOOTGO - Preston Hollow	090720GO	272	46	0	0%	\$3,774	\$5,500	\$-1,726	
	Music of Motown	090720PP	991	367	1,050	77%	\$58,636	\$56,800	\$1,836	
Sun, Sep 8	DSOOTGO - Highland Park	090820GOE	112	20	0	0%	\$1,474	\$5,500	\$-4,026	
	DSOOTGO - Plano	090820GO	483	18	0	0%	\$6,749	\$5,500	\$1,249	
	Music of Motown	090820PP	829	524	916	68%	\$37,013	\$42,600	\$-5,587	
Thu, Sep 12	Beethoven Emperor Concerto	091220CL	877	520	1,030	74%	\$49,793	\$64,000	\$-14,207	
Fri, Sep 13	Beethoven Emperor Concerto	091320CL	809	347	792	69%	\$48,756	\$80,000	\$-31,244	
Sat, Sep 14	Beethoven Emperor Concerto	091420CL	1,459	151	1,355	84%	\$86,252	\$112,000	\$-25,748	
Sun, Sep 15	Beethoven Emperor Concerto	091520CL	1,238	289	1,278	84%	\$59,058	\$64,000	\$-4,942	
Fri, Sep 20	D'Drum In Concert	092020DA	373	239	481	79%	\$7,232	\$40,000	\$-32,768	
Sat, Sep 21	DSOOTGO - Terrell	092120GO	218	17	0	0%	\$3,446	\$0	\$3,446	
	Magic at the Symphony	092120FA	570	465	770	74%	\$6,692	\$14,000	\$-7,308	
Sun, Sep 22	A Celebration of Singing	092220DA	362	1,124	1,075	72%	\$4,328	\$20,000	\$-15,672	
Thu, Sep 26	Joshua Bell	092620CL	1,252	195	1,141	79%	\$75,625	\$121,000	\$-45,375	
Sat, Sep 28	2019 DSO Gala	092820OG	460	971	1,105	77%	\$70,949	\$0	\$70,949	
	VIP After-Party Experience	VIP GALA	138	0	18	13%	\$8,300	\$0	\$8,300	
Sun, Sep 29	Joshua Bell	092920CL	1,467	137	1,416	88%	\$87,774	\$121,000	\$-33,226	

October 2019

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal	
Fri, Oct 4	Chicago The Musical in Concert	100420PP	761	488	937	75%	\$49,621	\$94,500	\$-44,879	
Sat, Oct 5	Chicago The Musical in Concert	100520PP	967	522	1,103	74%	\$64,940	\$126,000	\$-61,060	
Sun, Oct 6	Chicago The Musical in Concert	100620PP	843	498	936	70%	\$43,038	\$94,500	\$-51,462	
Thu, Oct 10	Tchaikovsky PC1	101020CL	975	316	1,028	80%	\$54,809	\$40,800	\$14,009	
Fri, Oct 11	Tchaikovsky PC1	101120CL	824	450	893	70%	\$37,367	\$51,000	\$-13,633	
Sat, Oct 12	Tchaikovsky PC1	101220CL	1,150	78	1,011	82%	\$74,092	\$71,400	\$2,692	
Sun, Oct 13	Tchaikovsky PC1	101320CL	1,039	159	997	83%	\$53,027	\$40,800	\$12,227	
Thu, Oct 17	Dvorak's Cello Concerto	101720CL	734	231	610	63%	\$41,409	\$42,200	\$-791	
Fri, Oct 18	Dvorak's Cello Concerto	101820CL	614	406	605	59%	\$32,774	\$52,750	\$-19,976	
Sat, Oct 19	Dvorak's Cello Concerto	101920CL	832	279	887	80%	\$44,012	\$73,850	\$-29,838	
Sun, Oct 20	Dvorak's Cello Concerto	102020CL	770	266	806	78%	\$38,485	\$42,200	\$-3,715	
Fri, Oct 25	A Sea Symphony	102520CL	739	534	914	72%	\$37,348	\$66,150	\$-28,802	
Sat, Oct 26	A Sea Symphony	102620CL	782	322	794	72%	\$42,856	\$75,600	\$-32,744	
Sun, Oct 27	A Sea Symphony	102720CL	664	499	821	71%	\$29,285	\$47,250	\$-17,965	
Thu, Oct 31	Nightmare Before Christmas	103120PP	1,257	113	1,207	88%	\$85,118	\$117,500	\$-32,382	

November 2019

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal
Fri, Nov 1	Nightmare Before Christmas	110120PP	1,613	46	1,449	87%	\$116,122	\$117,500	\$-1,378
Sat, Nov 2	Nightmare Before Christmas	110220PP	1,790	27	1,613	89%	\$126,155	\$117,500	\$8,655
Sun, Nov 3	Nightmare Before Christmas	110320PP	1,739	47	1,612	90%	\$121,650	\$117,500	\$4,150
Tue, Nov 5	Full STEAM Ahead	110520DA	242	1,133	698	51%	\$3,584	\$20,000	\$-16,416
Fri, Nov 8	Debussy's La Mer	110820CL	779	1,051	1,161	63%	\$39,802	\$51,073	\$-11,271
Sat, Nov 9	Debussy's La Mer	110920CL	1,070	118	917	77%	\$59,834	\$51,073	\$8,761
Sun, Nov 10	Debussy's La Mer	111020CL	839	271	870	78%	\$46,672	\$51,073	\$-4,401
Sat, Nov 16	DSOOTGO - Cedar Valley	111620GO	74	15	0	0%	\$790	\$0	\$790
Sun, Nov 17	DSOOTGO - Stonebriar	111720GO	1,433	455	0	0%	\$16,989	\$25,000	\$-8,011
	OPUS 100: Organ Recital 1	111720OR	517	92	465	76%	\$10,479	\$10,700	\$-221
Tue, Nov 19	Brahms & Martinu for Strings	111920CS	41	49	0	0%	\$1,251	\$7,500	\$-6,249
Thu, Nov 21	Prokofiev Symphony No. 6	112120CL	691	177	646	74%	\$45,140	\$49,780	\$-4,640
Fri, Nov 22	Prokofiev Symphony No. 6	112220CL	554	610	932	80%	\$24,812	\$49,780	\$-24,968
Sat, Nov 23	Prokofiev Symphony No. 6	112320CL	1,201	178	1,092	79%	\$76,708	\$49,780	\$26,928
Sun, Nov 24	Vienna Boy's Choir	112420DA	1,780	67	1,641	89%	\$104,152	\$105,546	\$-1,394
Wed, Nov 27	Harry Potter	112720DA	1,760	40	1,683	94%	\$144,033	\$137,750	\$6,283
Fri, Nov 29	Harry Potter	112920DA	1,753	55	1,704	94%	\$148,727	\$137,750	\$10,977
Sat, Nov 30	Harry Potter	113020DA	1,756	31	1,639	92%	\$143,189	\$137,750	\$5,439

December 2019

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal	
Sun, Dec 1	Harry Potter	120120DA	1,749	44	1,644	92%	\$147,320	\$137,750	\$9,570	
Fri, Dec 6	Christmas Pops	120620PP	1,406	88	1,299	87%	\$105,723	\$126,500	\$-20,777	
Sat, Dec 7	Christmas Pops	120720PP	1,603	60	1,395	84%	\$117,489	\$126,500	\$-9,011	
	DSO Family Christmas Pops	120720FA	1,506	106	1,409	87%	\$68,633	\$50,600	\$18,033	
Sun, Dec 8	Christmas Pops	120820PP	1,620	53	1,466	88%	\$112,324	\$101,200	\$11,124	
	DSO Christmas Pops	120820CHE	1,276	147	1,304	92%	\$83,968	\$101,200	\$-17,232	
Mon, Dec 9	Rocky Mountain Christmas	120920DA	1,041	71	1,009	91%	\$70,291	\$135,000	\$-64,709	
Wed, Dec 11	C-Suite CEO Reception	CEO LOUN...	0	256	0	0%	\$0	\$0	\$0	
	C-Suite Christmas	121120DA	33	1,393	806	57%	\$1,987	\$0	\$1,987	
	C-Suite Reception ADD-ON	1211ADD-...	34	556	0	0%	\$3,400	\$0	\$3,400	
Thu, Dec 12	DSO Christmas Pops	121220CH	1,295	50	1,242	92%	\$87,669	\$157,000	\$-69,331	
Fri, Dec 13	DSO Christmas Pops	121320CH	1,307	77	1,268	92%	\$97,248	\$157,000	\$-59,752	
Sat, Dec 14	DSO Christmas Pops	121420CHE	1,656	60	1,576	92%	\$144,633	\$157,000	\$-12,367	
		121420CHM	1,448	93	1,383	90%	\$112,271	\$157,000	\$-44,729	
Sun, Dec 15	DSO Christmas Pops	121520CHE	1,261	264	1,393	91%	\$92,525	\$157,000	\$-64,475	
		121520CHM	1,702	46	1,598	91%	\$127,466	\$157,000	\$-29,534	
Tue, Dec 17	Fiesta Navidad	121720DA	1,502	217	1,567	91%	\$78,288	\$62,500	\$15,788	
Thu, Dec 19	Big Brassy Christmas & Organ	121920DA	1,535	182	0	0%	\$78,027	\$75,821	\$2,206	
Fri, Dec 20	Megan Hilty & Cheyenne Jackson	122020DA	561	65	0	0%	\$29,785	\$58,667	\$-28,882	
Sat, Dec 21	Megan Hilty & Cheyenne Jackson	122120DA	675	38	0	0%	\$39,061	\$58,667	\$-19,606	
Sun, Dec 22	Megan Hilty & Cheyenne Jackson	122220DA	815	44	0	0%	\$45,055	\$58,667	\$-13,612	
Tue, Dec 31	New Year's Eve	123120DA	1,366	34	0	0%	\$97,971	\$145,000	\$-47,029	

January-February 2020

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal
Fri, Jan 3	Cirque de la Symphonie	010320DA	694	6	0	0%	\$34,438	\$95,000	\$-60,562
Sat, Jan 4	Cirque de la Symphonie	010420DA	1,025	6	0	0%	\$52,990	\$95,000	\$-42,010
Thu, Jan 9	Scheherazade	010920CL	803	54	0	0%	\$52,531	\$100,173	\$-47,642
Fri, Jan 10	Scheherazade	011020CL	770	39	0	0%	\$48,904	\$100,173	\$-51,269
Sat, Jan 11	Scheherazade	011120CL	848	48	0	0%	\$51,162	\$100,173	\$-49,011
Sun, Jan 12	Scheherazade	011220CL	884	40	0	0%	\$49,482	\$100,173	\$-50,691
Thu, Jan 16	Dvorak's Violin Concerto	011620CL	640	50	0	0%	\$42,160	\$81,200	\$-39,040
Fri, Jan 17	Dvorak's Violin Concerto	011720CL	685	29	0	0%	\$39,269	\$92,800	\$-53,531
Sat, Jan 18	Dvorak's Violin Concerto	011820CL	1,116	26	0	0%	\$70,699	\$116,000	\$-45,301
Fri, Jan 24	Bernadette Peters in Concert	012420PP	688	42	0	0%	\$48,143	\$92,400	\$-44,257
Sat, Jan 25	Bernadette Peters in Concert	012520PP	951	20	0	0%	\$64,381	\$123,200	\$-58,819
Sun, Jan 26	Bernadette Peters in Concert	012620PP	837	21	0	0%	\$49,261	\$92,400	\$-43,139
Fri, Jan 31	Fabio Luisi conducts Salome	013120CL	663	43	0	0%	\$42,533	\$106,248	\$-63,715
Sun, Feb 2	Fabio Luisi conducts Salome	020220CL	600	40	0	0%	\$34,311	\$106,248	\$-71,937
Mon, Feb 3	Sarah Jaffe	020320DA	220	0	0	0%	\$8,691	\$36,000	\$-27,309
	Sarah Jaffe VIP Add-On	0203VIPADD	3	0	0	0%	\$150	\$0	\$150
Thu, Feb 13	Tchaikovsky Romeo & Juliet	021320CL	732	46	0	0%	\$46,057	\$94,618	\$-48,561
Fri, Feb 14	Tchaikovsky Romeo & Juliet	021420CL	669	43	0	0%	\$37,854	\$94,618	\$-56,764
Sat, Feb 15	Tchaikovsky Romeo & Juliet	021520CL	1,131	23	0	0%	\$72,961	\$94,618	\$-21,657
Sun, Feb 16	Tchaikovsky Romeo & Juliet	021620CL	669	25	0	0%	\$37,796	\$94,618	\$-56,822
Tue, Feb 18	Debussy & Brahms Trios	021820CS	6	0	0	0%	\$344	\$0	\$344
Fri, Feb 21	Indigo Girls in Concert	022120PP	657	44	0	0%	\$46,309	\$105,795	\$-59,486
Sat, Feb 22	Indigo Girls in Concert	022220PP	913	28	0	0%	\$67,835	\$105,795	\$-37,960
Sun, Feb 23	Indigo Girls in Concert	022320PP	604	16	0	0%	\$31,728	\$105,795	\$-74,067
Thu, Feb 27	Tchaikovsky & Jongen	022720CL	647	42	0	0%	\$42,047	\$75,715	\$-33,668
Sat, Feb 29	Tchaikovsky & Jongen	022920CL	1,063	31	0	0%	\$66,500	\$75,715	\$-9,215

March 2020

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attend...	Tix Rev \$	Rev Goal	Rev to Goal	
Sun, Mar 1	Tchaikovsky & Jongen	030120CL	545	34	0	0%	\$30,346	\$75,715	\$-45,369	
Fri, Mar 6	Rachmaninoff Symphonic Dances	030620CL	617	49	0	0%	\$36,719	\$66,895	\$-30,176	
Sat, Mar 7	Rachmaninoff Symphonic Dances	030720CL	918	25	0	0%	\$57,792	\$66,895	\$-9,103	
Sun, Mar 8	Rachmaninoff Symphonic Dances	030820CL	534	32	0	0%	\$31,553	\$66,895	\$-35,342	
Fri, Mar 13	Chris Botti with the DSO	031320PP	845	32	0	0%	\$63,578	\$94,200	\$-30,622	
Sat, Mar 14	Chris Botti with the DSO	031420PP	990	26	0	0%	\$78,429	\$125,600	\$-47,171	
Sun, Mar 15	Chris Botti with the DSO	031520PP	634	18	0	0%	\$44,248	\$94,200	\$-49,952	
Thu, Mar 19	Mozart's Jupiter Symphony	031920CL	719	38	0	0%	\$45,179	\$71,782	\$-26,603	
Fri, Mar 20	Mozart's Jupiter Symphony	032020CL	767	27	0	0%	\$42,806	\$71,782	\$-28,976	
Sat, Mar 21	Mozart's Jupiter Symphony	032120CL	514	37	0	0%	\$30,146	\$71,782	\$-41,636	
Sun, Mar 22	Mozart's Jupiter Symphony	032220CL	719	42	0	0%	\$40,471	\$71,782	\$-31,311	
Thu, Mar 26	Pinchas Zukerman All Dvorak	032620CL	724	31	0	0%	\$47,623	\$87,473	\$-39,850	
Fri, Mar 27	Pinchas Zukerman All Dvorak	032720CL	403	25	0	0%	\$20,156	\$87,473	\$-67,317	
Sat, Mar 28	Pinchas Zukerman All Dvorak	032820CL	1,081	37	0	0%	\$67,167	\$87,473	\$-20,306	
Sun, Mar 29	OPUS 100: Organ Recital 2	032920OR	194	12	0	0%	\$3,095	\$10,500	\$-7,405	

April 2020

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attend...	Tix Rev \$	Rev Goal	Rev to Goal
Fri, Apr 3	Book with Seven Seals	040320CL	484	33	0	0%	\$29,910	\$83,687	\$-53,777
Sat, Apr 4	Book with Seven Seals	040420CL	831	35	0	0%	\$51,976	\$83,687	\$-31,711
Sun, Apr 5	Book with Seven Seals	040520CL	466	38	0	0%	\$27,218	\$83,687	\$-56,469
Thu, Apr 9	Brahms Symphony No. 2	040920CL	642	46	0	0%	\$42,296	\$88,630	\$-46,334
Fri, Apr 10	Brahms Symphony No. 2	041020CL	631	37	0	0%	\$38,039	\$88,630	\$-50,591
Sat, Apr 11	Brahms Symphony No. 2	041120CL	1,073	34	0	0%	\$67,595	\$88,630	\$-21,035
Sun, Apr 12	Funny Women of a Certain Age	041220DA	59	0	0	0%	\$1,391	\$64,000	\$-62,609
Thu, Apr 16	James Ehnes	041620CL	573	40	0	0%	\$39,244	\$76,516	\$-37,272
Fri, Apr 17	James Ehnes	041720CL	504	25	0	0%	\$30,007	\$76,516	\$-46,509
Sat, Apr 18	James Ehnes	041820CL	799	18	0	0%	\$49,894	\$76,516	\$-26,622
Thu, Apr 23	Rachmaninoff PC3	042320CL	749	44	0	0%	\$48,071	\$70,413	\$-22,342
Fri, Apr 24	Rachmaninoff PC3	042420CL	770	23	0	0%	\$44,457	\$70,413	\$-25,956
Sat, Apr 25	Rachmaninoff PC3	042520CL	442	23	0	0%	\$24,177	\$70,413	\$-46,236
Sun, Apr 26	Rachmaninoff PC3	042620CL	700	38	0	0%	\$38,912	\$70,413	\$-31,501

May 2020

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal
Fri, May 1	Music of the Beatles	050120PP	615	58	0	0%	\$42,931	\$105,793	\$-62,862
Sat, May 2	Music of the Beatles	050220PP	887	28	0	0%	\$59,614	\$105,793	\$-46,179
Sun, May 3	Music of the Beatles	050320PP	653	20	0	0%	\$36,948	\$105,793	\$-68,845
Thu, May 7	Ravel & Tchaikovsky	050720CL	592	40	0	0%	\$39,605	\$78,448	\$-38,843
Fri, May 8	Ravel & Tchaikovsky	050820CL	469	23	0	0%	\$29,306	\$78,448	\$-49,142
Sat, May 9	Ravel & Tchaikovsky	050920CL	898	32	0	0%	\$55,883	\$78,448	\$-22,565
Sun, May 10	OPUS 100: Organ Recital 3	051020OR	91	12	0	0%	\$2,080	\$10,500	\$-8,420
Thu, May 14	Mozart Piano Concerto No. 21	051420CL	619	44	0	0%	\$42,319	\$70,511	\$-28,192
Fri, May 15	Mozart Piano Concerto No. 21	051520CL	596	23	0	0%	\$34,383	\$70,511	\$-36,128
Sat, May 16	Mozart Piano Concerto No. 21	051620CL	1,114	21	0	0%	\$64,009	\$70,511	\$-6,502
Sun, May 17	Mozart Piano Concerto No. 21	051720CL	603	39	0	0%	\$36,059	\$70,511	\$-34,452
Fri, May 22	Berlioz Romeo & Juliet	052220CL	441	115	0	0%	\$28,000	\$63,700	\$-35,700
Sat, May 23	Berlioz Romeo & Juliet	052320CL	775	19	0	0%	\$48,852	\$72,800	\$-23,948
Sun, May 24	Berlioz Romeo & Juliet	052420CL	495	32	0	0%	\$27,776	\$45,500	\$-17,724
Sat, May 30	Presto Mambo	053020FA	189	42	0	0%	\$2,740	\$14,000	\$-11,260

June 2020

Days in Date	Performance	Code	Tix Sold	Comps	Attended	% Attended	Tix Rev \$	Rev Goal	Rev to Goal
Fri, Jun 12	Great American Movie Music	061220PP	515	113	0	0%	\$39,129	\$48,000	\$-8,871
Sat, Jun 13	Great American Movie Music	061320PP	739	40	0	0%	\$50,541	\$64,000	\$-13,459
Sun, Jun 14	Great American Movie Music	061420PP	468	24	0	0%	\$27,842	\$48,000	\$-20,158
Fri, Jun 19	COCO Movie in Concert	061921DA	103	20	0	0%	\$5,434	\$140,000	\$-134,566
Sat, Jun 20	COCO Movie in Concert	062021DA	188	16	0	0%	\$11,027	\$140,000	\$-128,973
Sun, Jun 21	COCO Movie in Concert	062121DA	151	20	0	0%	\$9,706	\$140,000	\$-130,294